

**Use of CDBG Funds by BURLINGTON, VT FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$900.00	0.06%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$37,710.87	2.54%
<b>Subtotal for: ACQUISITION</b>			<b>\$38,610.87</b>	<b>2.60%</b>
21A	AP	General Program Administration	\$281,016.05	18.93%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$281,016.05</b>	<b>18.93%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,475.00	0.17%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$25,627.98	1.73%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$160,038.04	10.78%
18B	ED	ED Direct: Technical Assistance	\$133,097.21	8.96%
18C	ED	Micro-Enterprise Assistance	\$99,271.12	6.69%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$420,509.35</b>	<b>28.32%</b>
13	HR	Direct Homeownership Assistance	\$5.00	0.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$11,434.78	0.77%
14B	HR	Rehabilitation: Multi-Unit Residential	\$34,110.67	2.30%
14H	HR	Rehabilitation Administration	\$348,478.84	23.47%
<b>Subtotal for: HOUSING</b>			<b>\$394,029.29</b>	<b>26.54%</b>
03	PI	Public Facilities and Improvements (General)	\$35,817.16	2.41%
03A	PI	Senior Centers	\$8,092.00	0.54%
03D	PI	Youth Centers/Facilities	\$6,930.00	0.47%
03F	PI	Parks, Recreational Facilities	\$17,872.20	1.20%
03K	PI	Street Improvements	\$904.05	0.06%
03N	PI	Tree Planting	\$17,464.75	1.18%
03P	PI	Health Facilities	\$14,850.00	1.00%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$101,930.16</b>	<b>6.86%</b>
05	PS	Public Services (General)	\$63,283.34	4.26%
05A	PS	Senior Services	\$23,537.82	1.59%
05B	PS	Services for The Disabled	\$3,000.00	0.20%
05D	PS	Youth Services	\$37,657.63	2.54%
05G	PS	Battered and Abused Spouses	\$15,400.00	1.04%
05I	PS	Crime Awareness/Prevention	\$7,682.05	0.52%
05K	PS	Tenant/Landlord Counseling	\$10,005.32	0.67%
05L	PS	Child Care Services	\$25,249.90	1.70%
05M	PS	Health Services	\$3,500.00	0.24%
05N	PS	Abused and Neglected Children	\$4,000.00	0.27%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$55,455.00	3.73%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$248,771.06</b>	<b>16.75%</b>
<b>Total Disbursements</b>			<b>\$1,484,866.78</b>	<b>100%</b>